

**CITY OF KENORA  
CAPITAL BUDGET  
2013**

**FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.781.01	<b>MUSEUM</b> Condenser Replacement	35,000	0	0	35,000	0	0
<b>FUNCTIONAL TOTALS</b>		<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>